

MONTH: Aug-23

KDP Review Format - Departmentwise Financial and Physical progress of Major Scheme

SL. No.	Scheme	Financial Progress (Rs in Crores)							Physical Progress								
		Annual Outlay	OB	Total Allocations OB + Annual Outlay (3+4)	Exp. Up to July-2023	Exp. During August - 2023	Cummulative Expenditure	% of Cumulative Expenditure to Total Allocation (Col 8/ Col 5)	Indicators	unit	Annual Target	Cumulative Target	Completed till July-2023	Achivement during August-2023	Cumulative Achivement	% of Cumulative Achivement to Cumulative Target	% of Cumulative Achivement to Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY-WDC-2.0)	161.60	31.53	193.13	3.71	26.16	29.87	15.47	Land Treatment	Ha.	68237	15424	442	7101	7543	48.90	11.05
TOTAL		161.60	31.53	193.13	3.71	26.16	29.87	15.47									

ಟಿಪ್ಪಣಿ: (1) 2022-23ನೇ ಸಾಲಿನ ಲೆಕ್ಕ ತಪಾಸಣೆಯಾಗಬೇಕಾಗಿದೆ.

Commissioner